CLOVERDALE HEALTH CARE DISTRICT

Regular Meeting Agenda

DECEMBER 12, 2022 7:00 P.M.

126 N. Cloverdale Blvd

IN-PERSON AND VIRTUAL

ROLL CALL: PRESIDENT: Delsid VICE PRESIDENT: Martin TREASURER: Winter SECRETARY: Hanchett MEMBER: DeMartini

AGENDA APPROVAL:

PUBLIC COMMENT PERIOD: PUBLIC COMMENT PERIOD PROVIDES TIME FOR MEMBERS OF THE AUDIENCE TO ADDRESS THE BOARD ON MATTERS WHICH DO NOT APPEAR ON TONIGHT'S AGENDA. TIME LIMIT FOR COMMENTS TO THE BOARD ON NON-AGENDIZED ITEMS IS LIMITED TO FIVE MINUTES (GOVERNMENT CODE SECTION 54954.3(b))

ITEMS:

- 1. Election results- Swearing in of elected Board members
- 2. Minutes September No October or November meeting
- 3. Financial Statement November 2022
- 4. Managers Report-
- 5. CY IGT, PP-GEMT informational item
- 6. District Appreciation Event
- 7. From Members-

Adjourn to Executive Meeting:

Adjourn to Regular Meeting

Adjourn till January 09,2023

All agenda items, reports, minutes, are available for review at the offices of the Cloverdale Health Care District located at 209 N. Main St. Cloverdale Ca 95425 and are available upon request. Posted per Government Code section 54954.2 12/6/2022, Any disabled, handicapped, or other meeting attendees needing special assistance or other accommodations for participation, please contact the business office 24 hrs before the meeting. 707-894-5862.



SONOMA COUNTY

Clerk-Recorder-Assessor

www.sonoma-county.org/cra

REGISTRAR OF VOTERS DIVISION

P.O. Box 11485 435 Fiscal Dr. Santa Rosa, CA 95406 Tel: (707) 565-6800 Toll Free (CA only): (800) 750-VOTE Fax: (707) 565-6843

August 22, 2022

Cloverdale Healthcare District P.O Box 434 Cloverdale, CA 95425-0434

Dear District Secretary:

There will not be an election in your district on November 8, 2022, as there were not enough candidates for the office(s) to be contested.

Pursuant to Elections Code §10515, the following nominees have been appointed by the Board of Supervisors to serve as if elected. Where vacancies remain, the Board of Supervisors will make appointments prior to November 22, 2022, and those persons will also serve as if elected. Pursuant to Elections Code §10554 elective officers, elected or appointed, take office at noon on the first Friday in December following the General District Election (December 2, 2022).

JAMES F. DEMARTINI AL DELSID VACANT

Enclosed you will find Certificate(s) of Election and Oaths of Office for these above-named candidates. Prior to taking office, each elective officer shall take the official oath and execute any bond required by the principal act. Any Director may administer the oath. Please issue the original oath to the candidate and return a copy to the Sonoma County Registrar of Voters Office, P.O. Box 11485, Santa Rosa, CA 95406.

If you should have any questions, please contact our office at (707) 565-6800.

Yours truly, DEVA MARIE PROTO Sonoma County Clerk & Registrar of Voters

> Troy Kennedy Deputy Clerk



APPROVED

November 8, 2022

COUNTY OF SONOMA

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403

THE WITHIN INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE

SUMMARY REPORT

ATTEST:

November 8, 2022

Agenda Date: 11/8/2022

#32

SHERYL BRATTON, Clerk/Secretary
By Noelle Francis

To: Board of Supervisors

Department or Agency Name(s): Board of Supervisors **Staff Name and Phone Number:** James Gore 707-565-2241

Vote Requirement: Majority Supervisorial District(s): Fourth

-	Aye	No
Gorin	х	
Rabbitt	х	
Coursey	х	
Hopkins	х	
Gore	х	

Recommended Action:

Approve the Re-Appointment of Harry Martin to the Cloverdale Health Care District for a term of four years beginning December 2, 2022 and ending December 1, 2026. (Fourth District)

Executive Summary:

Approve the Re-Appointment of Harry Martin to the Cloverdale Health Care District for a term of four years beginning December 2, 2022 and ending December 1, 2026. (Fourth District)

Discussion:

N/A

Prior Board Actions:

11/2018

FISCAL SUMMARY

Narrative Explanation of Fiscal Impacts:

N/A

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

N/A

Related Items "On File" with the Clerk of the Board:

N/A

CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

(Elections Code Section 15401)

I, DEVA MARIE PROTO, County Clerk and Registrar of Voters of the County of Sonoma, State of California, do hereby certify, that in lieu of the Consolidated General Election to be held on the 8th day of November, 2022, Al Delsid was appointed at a meeting of the Board of Supervisors held in said county on the 20th day of September, 2022, to the office of Director for the Cloverdale Healthcare District and will take office and serve exactly as if elected for the 4 year term beginning December 2, 2022.



IN WITNESS WHEREOF, I have hereunto affixed my hand and official seal this 20th day of September 2022

DEVA MARIE PROTO, SONOMA COUNTY CLERK (Deputy Clerk) Oath of Office (Government Code Section 1360-1363, 3105) (Section 3, Article XX, State Constitution) STATE OF CALIFORNIA)) ss. COUNTY OF SONOMA I, Al Delsid, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of

the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter. District Director

(Name of Office) (Candidate's Signature) Subscribed and sworn to before me this day of

(Signature of Person Administering Oath)

CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

(Elections Code Section 15401)

I, DEVA MARIE PROTO, County Clerk and Registrar of Voters of the County of Sonoma
State of California, do hereby certify, that in lieu of the Consolidated General Election to be held
on the 8th day of November, 2022,HARRY MARTIN was appointed at a
meeting of the Board of Supervisors held in said county on the 8 th day of November 2022, to
the office of Director for the Cloverdale Healthcare District at a meeting held on the8 day
of NOVEMBER, 2022, and will take office and serve exactly as if elected for the 4
year term heginning December 2, 2022
IN WITNESS WHEREOF, I have hereunto affixed my hand and official seal this 20th day of September 2022. DEVA MARIE PROTO, SONOMA COUNTY CLERK
hand and official seal this 20th day of September 2022.
mand and official scal this 20th day of September 2022.
DEVA MARIE PROTO, SONOMA COUNTY CLERK
BY THENEX
Onth of Office (Government Code Section 1360 1362 3105)
Oath of Office (Government Code Section 1360-1363. 3105)
(Section 3, Article XX, State Constitution)
STATE OF CALIFORNIA)
) ss.
COUNTY OF SONOMA)
I, HARRY MARTIN, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies,
foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States
and the Constitution of the State of California; that I take this obligation freely, without any mental
reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.
District Director
(Name of Office) (Candidate's Signature)
Subscribed and sworn to before me thisday of, 20
(Signature of Person Administering Oath)

CERTIFICATE OF APPOINTMENT IN-LIEU OF ELECTION AND OATH OF OFFICE

(Elections Code Section 15401)

I, DEVA MARIE PROTO, County Clerk and Registrar of Voters of the County of Sonoma, State of California, do hereby certify, that in lieu of the Consolidated General Election to be held on the 8th day of November, 2022, James F. DeMartini was appointed at a meeting of the Board of Supervisors held in said county on the 20th day of September, 2022, to the office of Director for the Cloverdale Healthcare District and will take office and serve exactly as if elected for the 4 year term beginning December 2, 2022.



(Signature of Person Administering Oath)

IN WITNESS WHEREOF, I have hereunto affixed my hand and official seal this 20th day of September 2022

Oath of O (Government Code Section (Section 3, Article XX, St	1360-1363. 3105)
STATE OF CALIFORNIA)) ss. COUNTY OF SONOMA)	
I, James F. DeMartini, do solemnly swear (o. Constitution of the United States and the Constitution foreign and domestic; that I will bear true faith and all and the Constitution of the State of California; that I reservation or purpose of evasion; and that I will well am about to enter.	of the State of California against all enemies, legiance to the Constitution of the United States take this obligation freely, without any mental
	(Candidate's Signature)
Subscribed and sworn to before me thisday of_	

Cloverdale Health Care District Meeting Minutes-Sept. 12, 2022

Roll Call: Director Tom Hinrichs, Eric Polan (Operations), board members Secretary Neena Hanchett, President Delsid (via Zoom), member DeMartini, Treasurer Winter (via call-in) were present. Vice President Martin was absent. Quorum met.

Meeting called to order at 7 p.m. by President Delsid. There were no public comments.

There were no changes to the agenda and the agenda was approved "as written" unanimously

Financial Statement for August, 2022- This statement reflects a change from Accrual to Cash reporting. After a discussion about contractual allowances (netting out or not netting out) the Financial Statement was approved unanimously after a motion by DeMartini and a second by Hanchett.

Minutes from July, 2022 meeting- There was no August meeting. The minutes from the July meeting were approved unanimously after a motion was put forward by DeMartini and a second by Winter.

Manager's Report: There were no interruptions, injuries or mechanical issues. Transport volumes were average with no Covid impacts. There were mixed payor profiles with the majority Medicare and Medi-Cal. In the short term, reimbursements will be less than budgeted expectations as a result. The 2001 ambulance was donated successfully to the Cabo San Lucas Fire Department. The district is still waiting on the delivery of the Tempus cardiac monitors. Donations have been sought to raise the funds over and above the \$25,000 Mendocino County grant. The Wine Country to the Rescue foundation arm granted \$15,000. Additional funds have been raised in the community and outreach continues. Both supplemental Medi-Cal payment programs, PP-GEMT and IGT are moving forward. Both programs are slated to continue.

Tax Roll Resolution: The resolution adopting the Tax Roll for the District Special Assessment was unanimously approved. Tom also commented that future tax rolls will increase slightly as a result of south end developments.

Final Budget: A Final 22/23 Budget was reviewed and approved by Resolution 22-04 and unanimously approved after a motion by DeMartini and a second by Hanchett.

Election: The candidacy declaration period has closed. There will be two returning Board members: DeMartini and Delsid. That leaves one vacant seat. Board members will determine whether Martin wishes to continue on the board. The board can decide on a process to fill the vacant position.

CY 21 IGT, PP-GEMT informational item: See Manager's Comments.

From Members- There was nothing brought forward for discussion.

Meeting adjourned at 7:57 p.m. until the next meeting scheduled for Oct. 10, 2022.

Respectfully submitted,

Neena Hanchett, Secretary

CLOVERDALE AMBULANCE Income Statement

Compared with Budget	ive Months Ending November 30, 2022
3	For the Five M

Year to Date Variance	(35,139.36) 0.00 0.00 (0.88) 27,445.91 (7,694.33)	0.00	(7,694.33)	(18 505 42)	(1.675.95)	1,632.64	2,442.00	(740.48)	943.31	(2,800.00)	913.46	(2,092.37)	(1,426.70)	(2,500.00)	(2,746.53)	666.07	148.39	00.4	(951.27)	8.906.77	(833.35)	(1.564.06)	(1,500.00)
Year to Date Budget	291,665.00 3,821.63 6,062.00 95.00 0.00 301,643.63	0.00	301,643.63	227 883 35	37,916.65	11,875.00	9,062.50	866.65	8,333.35	2,800.00	15,000.00	3,541.65	9,633.32	2,500.00	3,000.00	12,083.33	2,833.33	31,400.00	2,708,35	21,000.00	1,333.35	13,333.35	1,500.00
Year to Date Actual	256,525.64 \$ 3,821.63 6,062.00 94.12 27,445.91 293,949.30	0.00	293,949.30	209,377,93	36,240.70	13,507.64	11,504.50	126.17	9,276.66	0.00	15,913.46	1,449.28	8,206.62	0.00	12 740 42	7 1001	2,804.00	31,399.45	1,757.08	29,906.77	500.00	11,769.29	0.00
Current Month Budget	58,333.00 \$ 0.00 0.00 0.00 0.00 58,333.00	0.00	58,333.00	45.576.67	7,583.33	2,375.00	1,812.50	173.33	1,666.67	0.00	3,000.00	708.33	1,333.33	200.00	0.00	566.67	0.00	31,400.00	541.67	0.00	266.67	2,666.67	0.00
Current Month Actual	45,697.05 \$ 0.00 0.00 0.00 0.00 45,697.05	0.00	45,697.05	43,002.52	7,480.18	843.83	1,812.50	10.88	0.00	0.00	2,858.52	0.00	1,354.99	0.00	2,000	612.60	0.00	0.00	352.16	1,583.30	500.00	1,872.58	0.00
	€																						
Revenues	Ambulance Service Property Tax (13) Special Assessment Interest Income Other (Income) and Expenses Total Revenues	Total Cost of Sales	Gross Profit	Expenses Salaries & Wages	Health benefits employer	Fuel Expense	Work Comp ACHD	Payroll Exp UTI/ETT	Amb Repair Maintenance	Membership Expenses	Supplies Patient	Employee Benefits Volunteers	Outside Services Medical Director	Patient Refinds	employer soc. sec.	Employer Medicare	Dues & Subscriptions	Capital Equipment	Utilities	Insurance - General	Miscellaneous expense	Office expense	Office Building Repair

For Management Purposes Only

For Management Purposes Only

12/6/2022 at 10:20 AM

CLOVERDALE AMBULANCE Income Statement Compared with Budget For the Five Months Ending November 30, 2022

Year to Date Variance (286.04) (236.36) (500.00)	(22,702.44)	15,008.11
Year to Date Budget 333.35 1,375.00 500.00	423,612.57	121,968.94)
Year to Date Actual 47.31 1,138.64 0.00	400,910.13	106,960.83) (\$
Current Month Budget 66.67 275.00 0.00	102,929.18	44,596.18) (\$
Current Month Actual 4.08 229.66 0.00	65,137.64	19,440.59) (\$
		\$
Payroll Tax FUTA Telephone Volunteer Appr. Mtng.	Total Expenses	Net Income

For Management Purposes Only

12/6/2022 at 10:07 AM

CLOVERDALE AMBULANCE Income Statement Compared with Budget For the Five Months Ending November 30, 2022

Revenues		Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date Variance
Ambulance Service Less - Contract Allowances	€	190,128.18 \$ (106,817.52)	160,000.00 \$ (100,833.33)	867,839.05 \$ (583,027.64)	800,000.00	67,839.05
Property Tax (13)		0.00	0.00	3,821.63	0.00	3,821.63
Special Assessment		0.00	0.00	6,062.00	0.00	6,062.00
Interest Income		0.00	0.00	94.12	0.00	94.12
Other (Income) and Expenses		0.00	0.00	27,445.91	0.00	27,445.91
Total Revenues		83,310.66	59,166.67	322,235.07	295,833.35	26,401.72
Cost of Sales						
lotal Cost of Sales		0.00	0.00	0.00	0.00	0.00
Gross Profit		83,310.66	59,166.67	322,235.07	295,833.35	26,401.72
Expenses						
Salaries & Wages		43,002.52	45,576.67	209,377.93	227,883.35	(18,505.42)
Health benefits employer		7,480.18	7,583.33	36,240.70	37,916.65	(1,675.95)
Fuel Expense		843.83	2,375.00	13,507.64	11,875.00	1,632.64
Work Comp ACHD		1,812.50	1,812.50	11,504.50	9,062.50	2,442.00
Payroll Exp UTI/ETT		10.88	173.33	126.17	866.65	(740.48)
Amb Kepair Maintenance		0.00	1,666.67	9,276.66	8,333.35	943.31
Membership Expenses		0.00	0.00	0.00	2,800.00	(2,800.00)
Supplies Patient		2,858.52	3,000.00	15,913.46	15,000.00	913.46
Employee Benefits Volunteers		0.00	708.33	1,449.28	3,541.65	(2,092.37)
Outside Services		1,354.99	1,333.33	8,206.62	9,633.32	(1,426.70)
Medical Director		0.00	200.00	0.00	2,500.00	(2,500.00)
Patient Refunds		0.00	00:0	253.47	3,000.00	(2,746.53)
employer soc. sec.		2,619.75	2,416.67	12,749.42	12,083.35	666.07
Employer Medicare		612.69	29999	2,981.74	2,833.35	148.39
Bank service charges		0.00	0.00	0.00	150.00	(150.00)
Dues & Subscriptions		0.00	0.00	2,804.00	2,800.00	4.00

CLOVERDALE AMBULANCE

Income Statement
Compared with Budget
For the Five Months Ending November 30, 2022

	ರ	Jurrent Month	Current Month	Year to Date	Year to Date	Year to Date
		Actual	Budget	Actual	Budget	Variance
Capital Equipment		0.00	75,000.00	31,399.45	75,000.00	(43,600.55)
Utilities		352.16	541.67	1,757.08	2,708.35	(951.27)
Insurance - General		1,583.30	0.00	29,906.77	21,000.00	8,906.77
Accounting		0.00	0.00	0.00	7,000.00	(7,000.00)
Miscellaneous expense		200.00	266.67	500.00	1,333.35	(833.35)
Office expense		1,872.58	2,666.67	11,769.29	13,333.35	(1,564.06)
Office Building Repair		0.00	0.00	0.00	1,500.00	(1,500.00)
Payroll Tax FUTA		4.08	29.99	47.31	333.35	(286.04)
Telephone		229.66	275.00	1,138.64	1,375.00	(236.36)
Volunteer Appr. Mtng.		0.00	0.00	0.00	500.00	(500.00)
T-7-1		;				
lotal Expenses		65,137.64	146,529.18	400,910.13	474,362.57	(73,452.44)
Net Income	8	18.173.02 (\$	87.362.51) (\$	\$) (90 \$29 82	178 579 77)	00 85/116
			*) (=====::=	A) (20:010%)	(22:726,011	07,074.10

STAFF REPORT DECEMBER 2022

Manager Report—

Operations- Operationally there were no interruptions, injuries, or mechanical issues. Transport volumes were average. Those that were transported had mixed payor profiles, the majority of our transport continues to be Medicare and Medi-Cal, which will show as reduced reimbursements vs budget expectations in the short term.

COVID- Our County is currently minimally impacted with people testing positive. The flu and RSV however is virulent.

Zac Lewis has completed his paramedic training and his County accreditation. Zac will play a dual role for us as a fulltime EMT and paramedic for us.

Purchase of new cardiac monitors- We still await the delivery of the Tempus cardiac monitors. In the meantime, we have sought donations to help offset the cost. We will continue to outreach for funds to help offset the capital expense.

Election- Harry Martin has been approved at the Board of Supervisors meeting on Nov 8th.

PP-GEMT and IGT- Both of the supplemental Medi-Cal payment programs are moving forward. We received our Letter of Intent to participate in the new Public Provider GEMT program. The letter revealed the participation cost for the program. Our annual IGT amounts to \$138,774 and to be assessed in quarterly payments. The IGT request comes in at an amount higher than we and the other public providers anticipated. Due to the backlash from the provider community, the CA DHCS has had to regroup and reassess the program. We and several agencies combined to try and calculate the benefits we as agencies should realize from the increase in reimbursements. That process continues as more information is received. As of today, we anticipate a return of @\$141,000 in new reimbursement money after the IGT fee is recovered. The traditional supplemental IGT program we participate in for CY 2021 continues as another revenue stream with the wiring of those funds expected to occur in February and payment in March.

District Appreciation Event:

Cloverdale Health Care District Management calculation: After reading through the LOI letter and the response we received from DHCS we tried to go through the math. We made some assumptions.

Assumption and interpretation:

1) There will be a payment from the MC plan for Medi/Medi transports. That total (Medicare 80% base rate payment and the MCP payment of the difference) will equal the PP-GEMT base rate of \$1062.

While we are being assessed for 18 months worth of FFS and MC transports, this works to the provider's advantage of reducing the per-transport IGT fee.

When we did the reimbursement calculations we used our historical annual transport volume.

The numbers: 245 annual FFS,MC and Medi/Medi transports----145 FFS and MC transports 100 Medi/Medi

IGT Assessment \$138,000 Admin fee \$13,800 This should equal IGT payment of \$417/transport assessed over the 18 month period used by DHCS

Base rate FFS and MC of \$1062/Transport

Base rate Medi/Medi \$1062 -- consists of \$417 Medicare 80% Fee schedule, and \$645 MCP payment

145 transport x \$1062

\$153,990

100 transport x \$1062

\$106,200

minus(-) Medicare payment \$417

100 payments x \$417

- \$41,700

\$218,490

In our interpretation of the calculation, the \$417 IGT fee is canceled out by the \$417 Medicare payment (\$1062 - \$417 + \$417)

New money figuring.. 145 transports x \$645 new base rate money (\$1062 - \$417 fee) == \$93,525 100 transports x \$645 new Medi/Medi addon (\$1062 - \$417 medicare payment) == \$64,500

New money= \$158,025 on a formula where no account for the prior Medi-Cal payments are taken into account. We decided to forget the \$229 addon of the current GEMT-QAF leaving the Medi-Cal base rate at \$118, if no addon schemes are in play.

This will reduce the new money by \$17,110 for a new net total of \$140,915 +/-

So we have concluded we will aquire new money to the District of +/- \$140,915. While expensive and more than we want to contribute we are receiving more than the \$49,155 base rate payment we currently receive annually. by the GEMT-QAF method.

CA DHCS assessment and calculations:

DHCS want to illustrate your estimated MC CY 2023 net benefit for the PP-GEMT IGT Program. Managed care will represent over 90% of Medi-Cal in 2023. In reviewing the estimated net benefit of all participating providers, and assuming high participation and that each provider's share of statewide transports is reasonably close to their share during July 2020 through December 2021, DHCS anticipates participating providers will receive a net benefit (after collection and admin fee) under PP-GEMT IGT that is significantly higher than what would have been received under the GEMT QAF Program. As a reminder, the GEMT QAF program will not be in effect for public providers at the same time as the PP-GEMT IGT Program, and the GEMT CPE Supplemental Reimbursement Program does not apply to trips covered under the Medi-Cal Managed Care delivery system. As stated above, the majority of trips fall under Managed Care and the current proportion of Managed Care trips to FFS trips is expected to continue to increase.

This estimated net benefit is a calculation is based off today's level of assumed provider participation. We are providing these projections for informational purposes and caveat that figures are subject to change. As stated, projected revenue is specific to MC, thus it does not include the Fee-For-Service (FFS) net benefit.

- Total Projected Managed Care Net Benefit: \$171,748, which equates to the below.
 - Projected Managed Care Net Benefit per Trip: \$538.54

The primary function of this information is to clarify how the annualized trip counts from Jul 2020 – Dec 2021 and the CY 2023 DRAFT non-federal share cost impact provider revenue, requested IGT, and the estimated CY 2023 net benefit within MC. This estimate leverages the current CY 2023 fee schedule rate plus Add-on and includes aggregate trend factors and assumptions in order to provide an estimated CY 2023 net benefit within managed care. The trips in scope include beneficiaries with and without Medicare Part B. While DHCS anticipates providers will receive a profit/net benefit (after collection and admin) the figures above do not account for the 10% administrative fee, however you can subtract 10% of what you see on your LOI from both the MC and FFS net benefit. For the avoidance of doubt, we reiterate that the actual net benefit in CY 2023 will vary based on a number of factors including, but not limited to, actual 2023 trip counts and Final CY 2023 rates/non-federal share.

ATTACHMENT A - LETTER OF INTENT

Rafael Davtian
Division Chief
Capitated Rates Development Division
Department of Health Care Services
1501 Capitol Avenue, MS 4413
P.O. Box 997413
Sacramento, CA 95899-7413

Dear Mr. Davtian:

This letter confirms the intent of **Cloverdale Hospital District Ambulance**, a governmental entity, Federal I.D. Number **94-2567235**, (Funding Entity) to work with the California Department of Health Care Services (DHCS) to participate in the Public Provider Ground Emergency Medical Transportation (GEMT) Intergovernmental Transfer (IGT) Program. Participation will include the Funding Entity providing an IGT in the amount of **\$138,774.62** payment to DHCS to be used for the non-federal share for the Public Provider GEMT IGT Program, for the service period of January 1, 2023 through December 31, 2023. This is a non-binding letter, stating our interest in helping to finance health improvements for Medi-Cal beneficiaries receiving services in our jurisdiction. The governmental entity's funds are being provided voluntarily.

Below is a list of all NPI numbers associated with the Funding Entity mentioned above.

• 1295886786

Cloverdale Hospital District Ambulance will contribute to the non-federal share of the Public Provider GEMT IGT Program add-on increase for Calendar Year 2023 (January 1, 2023 – December 31, 2023). We recognize that there will be an additional 10-percent fee payable to DHCS on the IGT amount, for the administrative costs of operating the Public Provider GEMT IGT Program.

The following individual from our organization will serve as the point of communication between our organization (as applicable) and DHCS, regarding our organization's participation in the Public Provider GEMT IGT Program:

THOMAS HINRICHS <u>cloverdale.ambulance@chcd-ambulance.com</u> 707-894-5862 ERIC POLAN <u>eric.polan@chcd-ambulance.com</u> 707-239-0077

I certify, to the best of my knowledge, that the Funding Entity, defined as the governmental entity that provides the non-federal share of funding (i.e. cities, counties, special districts), is an eligible provider.*

I attest that I am authorized to sign this certification on behalf of the Funding Entity and that the statements in this letter are true and correct.

Sincerely,

Signature

Thomas K Hennes

^{*(3)} Is owned or operated by the state, a city, county, city and county, fire protection district organized pursuant to Part 2.7 (commencing with Section 13800) of Division 12 of the Health and Safety Code, special district organized pursuant to Chapter 1 (commencing with Section 58000) of Division 1 of Title 6 of the Government Code, community services district organized pursuant to Part 1 (commencing with Section 61000) of Division 3 of Title 6 of the Government Code, health care district organized pursuant to Chapter 1 (commencing with Section 32000) of Division 23 of the Health and Safety Code, or a federally recognized Indian tribe.

Cloverdale Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs Por	
City of Cloverdale	Number of Runs Per	cent of Total Runs
Healdsburg	77	97.47%
The second secon	2	2.53%
	Total: 79	Total: 100.00%

Runs by County

Scene Incident County Name (eSce	ene.21) Number of Runs	Percent of Total Runs
Sonoma	79	100.00%
	Total: 79	Total: 100.00%

Runs by Day of Week

Incident Day Name	Number of Runs	Percent of Total Runs
Sunday	11	
Monday		13.92%
Tuesday		12.66%
	9	11.39%
Wednesday	16	20.25%
Thursday	11.	
Friday		13.92%
Saturday	12	15.19%
	10	12.66%
to the Discount advantage and a second advantage and a second a second and a second a second and	Total: 79	Total: 100.00%
Trans. Las 151 and 1 mm		

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Unknown Problem/Person Down	15	***************************************
Falls	14	18.99%
Sick Person	12	17.72%
Breathing Problem		15.19%
Chest Pain (Non-Traumatic)	<u>9</u>	11.39%
Traffic/Transportation Incident	5	6.33%
Traumatic Injury	4	5.06%
Stroke/CVA	4	5.06%
Back Pain (Non-Traumatic)	3	3.80%
Convulsions/Seizure	2	2.53%
Diabetic Problem	2	2.53%
Heart Problems/AICD	2	2.53%
Hemorrhage/Laceration	2	2.53%
	2	2.53%
Abdominal Pain/Problems	1	1.27%
Pregnancy/Childbirth/Miscarriage	1	1.27%
Unconscious/Fainting/Near-Fainting	1	1.27%
	Total: 79	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	11	13.92%
Pain (G89.1)	10	
Cold/Flu Symptom (J00)	6	12.66%
Altered Level of Consciousness (R41.82)		7.59%
Respiratory Distress - Unspecified (J80)	3	6.33%
Weakness (General) (R53.1)	3	6.33%
Nausea / Vomiting (R11,2)	5	6.33%
Chest Pain - Suspected Cardiac (I20.9)	4	5.06%
Diabetic - Hypoglycemia (E13.64)	3	3.80%
······································	3	3.80%
Respiratory Distress - Bronchospasm (J98.01)	3	3.80%
Abdominal Pain / Problems (R10.84)	2	2.53%
Alcohol Intoxication (F10.92)	2	2.53%

Situation Provider Primary Impression (eSituation.11)	Number of Runs Pe	
Dizziness / Vertigo (R42)	Year O' Yours	rcent of Total Runs
Hypotension (195.9)		2.53%
No Apparent Illness/Injury (Adult) (Z00.00)	2	2.53%
Seizure - Post (G40.909)	2	2.53%
Syncope/Near Syncope (R55)	2	2.53%
	2	2.53%
Cardiac Dysrhythmia - Tachycardia (R00.0)	1	1.27%
Childbirth / Active Labor (O80)	1	1.27%
COVID-19 Pt had contact with positive tested patient (Z20.828)	1	1.27%
Fever (R50.9)		
Gastrointestinal System Issue (G.I.) (K92.9)	1	1.27%
Genitourinary System Issue (Urinary) (N39.9)	1	1.27%
Hypertension (I10)		1.27%
Palpitations (R00.2)	1	1.27%
	1	1.27%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.27%
Stroke/CVA (163.9)	1	1.27%
and a sure of the	Total: 79	Total: 100.00%

Procedures Administered

Procedure Performed Description And Code (eProcedures.03)	Number of Times Procedure Administered	Percent of Total Procedures Administered
Electrocardiographic monitoring (46825001)	104	41,43%
Cardiac Monitor - 12 Lead ECG Obtained (268400002)	39	15.54%
Blood Glucose Measurement (302789003)	31	12.35%
Venous Access - Saline Lock (425074000)	24	9.56%
	16	6.37%
Venous Access - IV (392230005)	15	5.98%
Wound Care - General (225358003)	4	1.59%
Oxygen Administration -Nasal Cannula (371907003)	3	1.20%
Spinal Motion Restriction - Assessment/Reassessment (-7)	3	
Airway - ETCO2 Capnography (425543005)	2	1.20%
Oxygen administration - FiltaMask (464213004)	2	0.80%
Valsalva Maneuver (128968000)	2	0.80%
Base Hospital Contact (304562007)		0.80%
Oxygen Administration - Nonrebreather Mask (371908008)	1	0.40%
Patient Cooling - Ice/Cold Pack (229583009)	1	0.40%
Spinal Motion Restriction - Full (426498007)	1	0.40%
Wound Care - Hemostatic Agent Application (372045002)		0.40%
Wound Care - Pressure Dressing Application (26906007)	1	0.40%
Vocand Gare -11essure Diessing Application (26906007)	1	0.40%
kani ahtentumbanka kani atau pantus ini atau muunu atau mada ahan muunu atau mada ahan mada ahan muunu atau ka	Total: 251	Total: 100.00%

Medications Administered

Medication Given Description And RXCUI Code (eMedications.03)	Number of Times Medication Administered	Percent of Total
	47	39.83%
Oxygen (7806)	20	16.95%
Normal saline (125464)	17	14.41%
Ondansetron (26225)	10	8.47%
Albuterol (435)	6	5.08%
Nitroglycerin (4917)	6	5.08%
Atrovent (151390)	4	3.39%
Aspirín (1191)	3	***************************************
Dextrose 10% (D10) (237648)	2	2.54%
Fentanyl (4337)		1.69%
Atropine (1223)	2	1.69%
, making / 1970)	1	0.85%
	Total: 118	Total: 100.00%

Average Run Mileage Summary Report

Average	Minimum Maximum	Average Run	Minimum Run	Maximum Run	Average	Minimum	Maximum	Number
2 of 4							12/06/2022 01	

Run Mileage to Scene	Run Mileage to Scene	Run Mileage To Scene	Mileage Scene to Destination	Mileage Scene to Destination	Mileage Scene to Destination	Run Total Distance	Run Total Distance	Run Total Distance	of Runs
0.00	0	0	23.46	1	34	0.00	0	0	79

Run Times - Unit Arrived on Scene to Unit Left Scene in Minutes

Incident Unit Arrived On Scene To Unit Left Scene Range in Minutes		Number of Runs	Percent of Total Runs
		15	18.99%
) to <5	2	2,53%
5	to <10	9	11.39%
101	to <15	26	32.91%
15:1	o <20	17	21.52%
201	o <25	6	7.59%
251	o <30	<u>4</u>	5.06%
	1.52	Total: 79	Total: 100.00%

Run Times - Unit Enroute to Unit Arrived on Scene in Minutes

Incident Unit En Route To Unit Arrived On Scene Range In Minutes		Number of Runs	Percent of Total Runs
	0 to <5	55	69.62%
	5 to <10	18	22.78%
	10 to 15	3	3,80%
	> 15	3	3.80%
		Total: 79	Total: 100,00%

Run Times - Unit Left Scene to Patient Arrived at Destination in Minutes

Incident Unit Left Scene To Patient Arrived At Destination Range In Minutes	Number of Runs	Percent of Total Runs
	16	20.25%
0 to <5	2	2.53%
10 to 15	2	2.53%
> 15	59	74.68%
	Total: 79	Total: 100,00%

Transport Mode from Scene

Disposition Transport Mode From Scene (eDisposition.17)	Number of Runs	Percent of Total Runs
Code 2	56	70.89%
Code 3	15	18.99%
	8	10.13%
	Total: 79	Total: 100.00%

Response Delay

Response Type Of Response Delay Lis	t (eResponse.09) Number of Runs	Percent of Total Runs
None/No Delay"		r credit of Total Rulls
	79	100.00%
	Total: 79	Total: 100.00%

Runs by Patient Race

Patient Race List (ePatient.14)	Number of Runs	
White	Action of Nation	Percent of Total Runs
Hispanic or Latino		88.61%
, insparing of Latino	9	11.39%
	Total: 79	Total: 100.00%

Runs by Patient Age Range in Years

Patient Age Range In Years		Number of Runs	Percent of Total Runs
	1 - 9	4	5.06%
	20 - 29	1	1.27%
	30 - 39	6	7.59%
	40 - 49	2	2.53%
	50 - 59	6	7.59%
	60 - 69	14	17.72%
	70 - 79	22	27.85%
of A	80 - 89	15	18.99%

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Patient Age Range I	n Years Numb	er of Runs	Percent of Total Runs
	90 - 99	9	11.39%
		Total: 79	Total: 100.00%

Runs by Destination Name

Disposition Destination Name Delivered Transferre To (eDisposition.01)	d Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
Adventist Health History		15	18.99%
Adventist Health Ukiah Valley	20506	1	1.27%
Healdsburg District Hospital	20157	25	31.65%
Kaiser Permanente - Santa Rosa	20203	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************
Santa Rosa Memorial Hospital	20102		13.92%
ŗ	20402	11	13.92%
Sutter Santa Rosa Regional Hospital	20478	16	20.25%
		Total: 79	Total: 100.00%