

CLOVERDALE HEALTH CARE DISTRICT

Regular Meeting Agenda

SEPTEMBER 2022 , 7:00 P.M.

126 N. Cloverdale Blvd

IN-PERSON AND VIRTUAL

ROLL CALL: PRESIDENT: Delsid VICE PRESIDENT: Martin_ TREASURER: Winter SECRETARY: Hanchett MEMBER: DeMartini

AGENDA APPROVAL:

PUBLIC COMMENT PERIOD: PUBLIC COMMENT PERIOD PROVIDES TIME FOR MEMBERS OF THE AUDIENCE TO ADDRESS THE BOARD ON MATTERS WHICH DO NOT APPEAR ON TONIGHT'S AGENDA. TIME LIMIT FOR COMMENTS TO THE BOARD ON NON-AGENDIZED ITEMS IS LIMITED TO FIVE MINUTES (GOVERNMENT CODE SECTION 54954.3(b))

ITEMS:

1. Financial Statement August 2022
2. Minutes MAY 2022 – July 2022 meeting
3. Managers Report-
4. Resolution adopting the Tax Roll for the District Special Assessment
5. Final Budget 22-23 Budget Review/Adopt Resolution
6. Election
7. CY 21 IGT, PP-GEMT informational item
8. From Members-

Adjourn to Executive Meeting:

Adjourn to Regular Meeting

Adjourn till August 8, 2022

All agenda items, reports, minutes, are available for review at the offices of the Cloverdale Health Care District located at 209 N. Main St. Cloverdale Ca 95425 and are available upon request. Posted per Government Code section 54954.2 07/8/2022, Any disabled, handicapped, or other meeting attendees needing special assistance or other accommodations for participation, please contact the business office 24 hrs before the meeting. 707-894-5862.

**Cloverdale Health Care District
Meeting Minutes-July 11, 2022**

Roll Call: Director Tom Hinrichs, Eric Polan (Operations), board members President Delsid and Treasurer Winter were present via Zoom. Vice President Martin, Secretary Hanchett and member DeMartini were present in person Quorum met.

Meeting called to order at 7:01 p.m. by President Delsid. There were no public comments.

There were no changes to the agenda and the agenda was approved “as written” unanimously

Financial Statement for June, 2022- After a discussion of increasing call volumes, reimbursements from Mendocino County for the new telemonitor and the increased transport fee, there were some questions about ending the fiscal year at a loss. Tom said those figures look to be a result of running the report on an accrual basis rather than on a cash basis. The financials were approved by the board unanimously with a request that numbers be run again on a cash basis.

Minutes from May, 2022 meeting- There was no June meeting. The minutes from the May meeting were approved unanimously after a motion was put forward by DeMartini and a second by Martin.

Manager’s Report: The district is fully staffed. The new ambulance has not yet been delivered. It is painted and we are waiting for one safety item which has not yet been located and installed. Mendocino County sent the \$25,000 grant for half of the new telemetry equipment. Tom requested funding from the Healdsburg District Hospital Board for additional reimbursement but was told all of their funds had already been allocated. He then reached out directly to Providence, the “owners” of Healdsburg Hospital and has not yet heard back. Ambulance #47 may be sold in Mexico as it is experiencing air bag issues on a recurring basis. IGT monies could be delayed and Tom will participate in a meeting to look at how it will be administered next year. The Empower 457 Plan is in place and employees are being asked to confer with Edward Jones to determine what their options and funding scenarios will be. As of now, none have chosen different funding options.

Draft FY 22-23 Budget: A very preliminary budget was reviewed by the board. Several items are sure to increase. Medical insurance is one of them and it has been increasing 9% year over year. Payroll will definitely increase over the last fiscal year as positions were added midway through last year. But these and other increases will be addressed and possibly involve employee contributions to existing medical plans, as the district covers 100% of these benefits. On a positive trajectory are year over year PCR and transport numbers. Both increased significantly 2021-2022 vs. 2020-2021.

From Members- Nothing was brought up.

Meeting adjourned at 7:46 p.m. until the August meeting scheduled for August 8, 2022.

Respectfully submitted,

Neena Hanchett, Secretary

CLOVERDALE AMBULANCE
Balance Sheet
September 30, 2022

ASSETS

Current Assets		
Exchange Bank Bus. Checking	\$	62,284.88
RESERVE/CAPITAL ACCT		550,826.01
Ambulance Replacment Savings		111,097.26
Accounts Receivable Ambulance		243,681.15
Accounts Receivable District		9,346.59
Reserve for Doubtful Accts.		(7,949.99)
Prepaid insurance		(4,463.33)
		<hr/>
Total Current Assets		964,822.57
Property and Equipment		
Land		17,789.00
Ambulance and Equipment		139,565.58
Accum depreciation - Equipment		292,311.51
Furniture and fixtures		16,563.64
Building and Improvements		323,365.96
A/D - Other Fixed Assets		(504,007.69)
		<hr/>
Total Property and Equipment		285,588.00
Other Assets		
		<hr/>
Total Other Assets		0.00
		<hr/>
Total Assets	\$	<u><u>1,250,410.57</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Notes Payable - Short Term	\$	(131,475.34)
Accrued retirement benefits		489.00
Accrued AFLAC		3,162.01
		<hr/>
Total Current Liabilities		(127,824.33)
Long-Term Liabilities		
		<hr/>
Total Long-Term Liabilities		0.00
		<hr/>
Total Liabilities		(127,824.33)
Capital		
Fund Balance		496,206.72
Prior Year(s) Profit (Loss)		899,349.52
Net Income		(17,321.34)
		<hr/>
Total Capital		1,378,234.90
		<hr/>
Total Liabilities & Capital	\$	<u><u>1,250,410.57</u></u>

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance
Revenues						
Ambulance Service	\$ 52,241.00	\$ 58,333.00	(\$ 6,092.00)	\$ 90,643.00	\$ 116,666.00	(\$ 26,023.00)
Property Tax (13)	0.00	0.00	0.00	3,821.63	3,821.00	0.63
Special Assessment	(130.00)	0.00	(130.00)	6,062.00	6,062.00	0.00
Other (Income) and Expenses	2,211.63	0.00	2,211.63	26,711.63	25,000.00	1,711.63
Total Revenues	54,322.63	58,333.00	(4,010.37)	127,238.26	151,549.00	(24,310.74)
Cost of Sales	0.00	0.00	0.00	0.00	0.00	0.00
Total Cost of Sales	0.00	0.00	0.00	0.00	0.00	0.00
Gross Profit	54,322.63	58,333.00	(4,010.37)	127,238.26	151,549.00	(24,310.74)
Expenses						
Salaries & Wages	41,350.35	45,576.67	(4,226.32)	84,970.37	91,153.34	(6,182.97)
Health benefits employer	7,480.18	7,583.33	(103.15)	15,000.16	15,166.66	(166.50)
Fuel Expense	5,990.74	2,375.00	3,615.74	6,840.88	4,750.00	2,090.88
Work Comp ACHD	1,812.50	1,812.50	0.00	3,625.00	3,625.00	0.00
Payroll Exp UT/ETT	36.48	173.33	(136.85)	84.80	346.66	(261.86)
Amb Repair Maintenance	292.39	1,666.67	(1,374.28)	867.13	3,333.34	(2,466.21)
Membership Expenses	0.00	0.00	0.00	0.00	2,800.00	(2,800.00)
Supplies Patient	1,541.11	3,000.00	(1,458.89)	7,392.61	6,000.00	1,392.61
Employee Benefits Volunteers	0.00	708.33	(708.33)	0.00	1,416.66	(1,416.66)
Outside Services	3,500.00	4,300.00	(800.00)	4,502.91	5,633.33	(1,130.42)
Medical Director	0.00	500.00	(500.00)	0.00	1,000.00	(1,000.00)
Patient Refunds	253.47	0.00	253.47	253.47	3,000.00	(2,746.53)
employer soc. sec.	2,517.31	2,416.67	100.64	5,175.35	4,833.34	342.01
Employer Medicare	588.73	566.67	22.06	1,210.38	1,133.34	77.04
Bank service charges	0.00	0.00	0.00	0.00	150.00	(150.00)
Dues & Subscriptions	2,804.00	2,800.00	4.00	2,804.00	2,800.00	4.00
Capital Equipment	0.00	0.00	0.00	59.68	0.00	59.68
Utilities	344.14	541.67	(197.53)	688.28	1,083.34	(395.06)
Insurance - General	(1,185.39)	1,750.00	(2,935.39)	25,156.87	21,000.00	4,156.87
Miscellaneous expense	0.00	266.67	(266.67)	0.00	533.34	(533.34)
Office expense	554.64	2,666.67	(2,112.03)	3,804.15	5,333.34	(1,529.19)
Office Building Repair	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)
Payroll Tax FUTA	13.68	66.67	(52.99)	31.80	133.34	(101.54)
Telephone	189.06	275.00	(85.94)	435.62	550.00	(114.38)
Volunteer Appr. Mtng.	0.00	0.00	0.00	0.00	500.00	(500.00)

	Current Month Actual	Current Month Budget	Current Month Variance	Year to Date Actual	Year to Date Budget	Year to Date Variance
Total Expenses	68,083.39	79,045.85	(10,962.46)	162,903.46	177,775.03	(14,871.57)
Net Income	(\$ 13,760.76)	(\$ 20,712.85)	6,952.09	(\$ 35,665.20)	26,226.03	(\$ 9,439.17)

STAFF REPORT September 2022

Manager Report—

Operations- Operationally there were no interruptions, injuries, or mechanical issues. July and August transport volumes were average. Those that were transported had mixed payor profiles, the majority of our transport continues to be Medicare and Medi-Cal, which will show as reduced reimbursements vs budget expectations in the short term.

COVID- Our County is currently minimally impacted with people testing positive.

Purchase of new ambulance- The new ambulance arrived and finished its outfitting of supplies, equipment, and radios. It was placed in service and is currently responding to requests as the first out unit. The 2001 ambulance was successfully donated to the Cabo San Lucas Fire department. Representatives arrived here and drove the unit to the San Diego area. The Cabo San Lucas Bomberos took over from there and drove the remaining distance to the Cabo San Lucas Fire headquarters.

Purchase of new cardiac monitors- We still await the delivery of the Tempus cardiac monitors. In the meantime, we have sought donations to help offset the cost. The County of Mendocino approved a \$25,000 grant request, the CHCD Foundation was activated to solicit and accept local donations and we reached out to the Wine Country To The Rescue fundraising arm and were granted a \$15,000 donation. We will continue to outreach for funds to help offset the capital expense.

Tax Roll Resolution- The tax roll increased slightly over the last year. Going forward there should be increases year over year as the developments on the south perimeter of the City continued to build and fill in. We should also be seeing development impact fee income for the next several years.

Final Budget- We present the final budget for FY 22-23. It is presented in a little different format this year. Some category entries have been adjusted in certain areas since the draft budget was approved as more definite numbers were attained. As we go through the balance of this year there will also be some changes to some categories as we assess the income and expense line items.

Election- The period for candidacy declaration has closed. We have two returning Board members filing and we have one vacant position. There will not be an election in the District. The Board can decide on the full fulfillment process per the Health Care District Act and the Election Code. Supervisor Gore's office has been in contact, and they are willing to appoint, per our Board recommendation as an alternative method.

PP-GEMT and IGT- Both of the supplemental Medi-Cal payment programs are moving forward. We will see a significant increase in Medi-Cal per transport reimbursement after the new year (CY). In exchange for the increase, our quarterly assessment fee will increase significantly but the new formulation will provide us with a three-fold recovery to the positive. IGT CY 2021 has had the final contract signed. The request for transfer of funds is expected in February 2023 with payment in March 2023. Going forward both IGT funding programs are slated to continue.

**CLOVERDALE HEALTH CARE DISTRICT
RESOLUTION 22-03**

**A RESOLUTION OF THE CLOVERDALE HEALTH CARE DISTRICT
AUTHORIZING THE SONOMA COUNTY TAX ASSESSOR TO PLACE UPON
THE TAX ROLLS, FY YEAR 22-23, A DIRECT CHARGE TOTAL \$ 158,832.00**

Whereas the Board of Directors is authorized under provisions of "Measures H" to place upon each taxable parcel of real property within the District a sum \$36.00 and

Whereas the Board of Directors has been provided a list of properties that lie within the boundaries of the District by the Sonoma County Assessors Office and

Whereas the Board of Directors has directed staff to review the list for accuracy and applicability and to make amendments to such list,

Now, therefore, be it resolved the Board of Directors of the Cloverdale Health Care District do hereby approve the attached list of taxable parcels and do authorize the Sonoma County Tax Assessor to assess each parcel for the tax year 2022-2023 a fee of \$36.00 totaling a direct charge of \$158,832.00

Approved this Twelfth day September 2022 by the following vote:

Ayes _____
Noes _____
Abstain _____
Absent _____

President

Secretary

CLOVERDALE AMBULANCE
 Budget Name: budget 22-23 Rev-08/22
 For the Period From Jul 1, 2020 to Jun 30, 2024

Account Description	Account Ty	7/31/22	8/31/22	9/30/22	10/31/22	11/30/22	12/31/22	1/31/23	2/28/23	3/31/23	4/30/23	5/31/23	6/30/23	YTD Total
Ambulance Service	Income	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
Less - Contract Allowances	Income	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.33	-100,833.37	-1,210,000.00
Salaries & Wages	Expenses	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.67	45,576.63	548,920.00
Health benefits employer	Expenses	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.33	7,583.37	91,000.00
Fuel Expense	Expenses	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00
Employee travel reimbursement	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Work Comp ACHD	Expenses	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	21,750.00
Payroll Exp UT/LETT	Expenses	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.37	2,080.00
Amn Repair Maintenance	Expenses	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
Membership Expenses	Expenses	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
Supplies Patient	Expenses	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
Employee Benefits Volunteers	Expenses	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
Outside Services	Expenses	1,333.33	4,300.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37	18,966.67
Medical Director	Expenses	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Bad Debt Writeoff	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Patient Refunds	Expenses	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
employer soc. sec.	Expenses	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.63	29,000.00
Employer Medicare	Expenses	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.63	6,800.00
Bank service charges	Expenses	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
Depreciation expense	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	Expenses	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
Ambulance Replacement	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Equipment	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	Expenses	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.63	6,500.00
Insurance - General	Expenses	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
Legal	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
Miscellaneous expense	Expenses	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
Office expense	Expenses	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63	32,000.00
Insurance-rental	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Building Repair	Expenses	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Refunds Measure H	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Tax FUTA	Expenses	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
Telephone	Expenses	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
Volunteer Appr. Mng.	Expenses	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Conference and Travel	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Tax (1/3)	Income	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	48,000.00
Special Assessment	Income	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	150,000.00
Interest Income	Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEMT Supplemental Payments	Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IGT Supplemental Payment	Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other (Income) and Expenses	Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IGT CA DHCS FEE	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IGT PHP FEE	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEMT QAF Quarterly assessment	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Temporary distib.	Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue		59,166.67	59,166.67	59,166.67	59,166.67	59,166.67	173,166.67	59,166.67	59,166.67	59,166.67	143,166.67	59,166.67	59,166.63	908,000.00
- Expenses		-100,479.18	-77,295.85	-71,529.18	-78,529.18	-146,529.18	-71,529.18	-71,529.18	-71,529.18	-71,529.18	-71,529.18	-71,529.18	-71,529.02	-975,066.67
Net Income		-41,312.51	-18,129.18	-12,362.51	-19,362.51	-87,362.51	101,637.49	-12,362.51	-12,362.51	-12,362.51	71,637.49	-12,362.51	-12,362.39	-67,066.67

CLOVERDALE HEALTH CARE DISTRICT

RESOLUTION 22-04

A RESOLUTION OF THE CLOVERDALE HEALTH CARE DISTRICT ADOPTING A BUDGET FOR FISCAL 2022-2023

Whereas the Board of Directors of the Cloverdale Health Care District has reviewed a proposed budget of the District during open meetings of the Board on July 11, 2022 and September 12, 2022

Whereas the Board of Directors of the Cloverdale Health Care District has amended said budget and attached hereto as Exhibit A, along with the staff report detailing any changes,

Now, therefore be it resolved the Board of Directors of the Cloverdale Health Care District Do hereby adopt a Final Budget for Fiscal 2022-2023

Duly adopted this Twelfth day of September 2022 by the following roll call vote:

Ayes in favor of: MARTIN DELSID WINTER HANCHETT
DeMARTINI

Noes:
Abstain:
Absent

Approved

Attested

President

Secretary



SONOMA COUNTY
Clerk-Recorder-Assessor
www.sonoma-county.org/cra

REGISTRAR OF
VOTERS DIVISION

P.O. Box 11485
435 Fiscal Dr.
Santa Rosa, CA 95406
Tel: (707) 565-6800
Toll Free (CA only):
(800) 750-VOTE
Fax: (707) 565-6843

August 22, 2022

Cloverdale Healthcare District
P.O. Box 434
Cloverdale, CA 95425-0434

Dear District Secretary:

There will not be an election in your district on November 8, 2022, as there were not enough candidates for the office(s) to be contested.

Pursuant to Elections Code §10515, the following nominees have been appointed by the Board of Supervisors to serve as if elected. Where vacancies remain, the Board of Supervisors will make appointments prior to November 22, 2022, and those persons will also serve as if elected. Pursuant to Elections Code §10554 elective officers, elected or appointed, take office at noon on the first Friday in December following the General District Election (December 2, 2022).

JAMES F. DEMARTINI
AL DELSID
VACANT

Enclosed you will find Certificate(s) of Election and Oaths of Office for these above-named candidates. Prior to taking office, each elective officer shall take the official oath and execute any bond required by the principal act. Any Director may administer the oath. Please issue the original oath to the candidate and return a copy to the Sonoma County Registrar of Voters Office, P.O. Box 11485, Santa Rosa, CA 95406.

If you should have any questions, please contact our office at (707) 565-6800.

Yours truly,
DEVA MARIE PROTO
Sonoma County Clerk &
Registrar of Voters

by 
Troy Kennedy
Deputy Clerk

Cloverdale Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
City of Cloverdale	85	95.51%
Hopland	3	3.37%
Healdsburg	1	1.12%
Total:	89	Total: 100.00%

Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Sonoma	86	96.63%
Mendocino	3	3.37%
Total:	89	Total: 100.00%

Runs by Day of Week

Incident Day Name	Number of Runs	Percent of Total Runs
Sunday	14	15.73%
Monday	17	19.10%
Tuesday	12	13.48%
Wednesday	16	17.98%
Thursday	9	10.11%
Friday	10	11.24%
Saturday	11	12.36%
Total:	89	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Sick Person	17	19.10%
Falls	15	16.85%
Unknown Problem/Person Down	14	15.73%
Breathing Problem	9	10.11%
Traumatic Injury	6	6.74%
Abdominal Pain/Problems	5	5.62%
Convulsions/Seizure	5	5.62%
Traffic/Transportation Incident	3	3.37%
Unconscious/Fainting/Near-Fainting	3	3.37%
Chest Pain (Non-Traumatic)	2	2.25%
Heart Problems/AICD	2	2.25%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2	2.25%
Stroke/CVA	2	2.25%
Assault	1	1.12%
Diabetic Problem	1	1.12%
Headache	1	1.12%
Interfacility Transfer	1	1.12%
Total:	89	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	19	21.35%
Respiratory Distress - Unspecified (J80)	7	7.87%
Weakness (General) (R53.1)	7	7.87%
Abdominal Pain / Problems (R10.84)	6	6.74%
Pain (G89.1)	6	6.74%
Altered Level of Consciousness (R41.82)	5	5.62%
Cardiac Arrest (I46.9)	4	4.49%
	3	3.37%
Anxiety / Emotional Upset (F41.9)	3	3.37%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Seizure - Febrile (R56.0)	3	3.37%
Syncope/Near Syncope (R55)	3	3.37%
Alcohol Intoxication (F10.92)	2	2.25%
Chest Pain - Suspected Cardiac (I20.9)	2	2.25%
Palpitations (R00.2)	2	2.25%
Respiratory Distress - Bronchospasm (J98.01)	2	2.25%
Stroke/CVA (I63.9)	2	2.25%
Chest Pain - Non-cardiac (R07.89)	1	1.12%
Diabetic - Hyperglycemia (E13.65)	1	1.12%
Dizziness / Vertigo (R42)	1	1.12%
Fever (R50.9)	1	1.12%
Gastrointestinal System Issue (G.I.) (K92.9)	1	1.12%
Genitourinary System Issue (Urinary) (N39.9)	1	1.12%
Headache (R51)	1	1.12%
Medical Device Related Issue (T82.1)	1	1.12%
Nausea / Vomiting (R11.2)	1	1.12%
No Apparent Illness/Injury (Adult) (Z00.00)	1	1.12%
Overdose / Poisoning / Ingestion (F19)	1	1.12%
Seizure - Active (G40.901)	1	1.12%
Seizure - Post (G40.909)	1	1.12%
Total: 89		Total: 100.00%

Procedures Administered

Procedure Performed Description And Code (eProcedures.03)	Number of Times Procedure Administered	Percent of Total Procedures Administered
Electrocardiographic monitoring (46825001)	97	38.80%
Cardiac Monitor - 12 Lead ECG Obtained (268400002)	36	14.40%
Blood Glucose Measurement (302789003)	33	13.20%
Venous Access - Saline Lock (425074000)	20	8.00%
	19	7.60%
Venous Access - IV (392230005)	18	7.20%
Defibrillation - Manual (426220008)	7	2.80%
Wound Care - General (225358003)	5	2.00%
Cardiac Monitor - ECG Monitoring (428803005)	4	1.60%
Patient Cooling - Ice/Cold Pack (229583009)	3	1.20%
Oxygen Administration -Nasal Cannula (371907003)	2	0.80%
Spinal Motion Restriction - Cervical Collar Applied (49689007)	2	0.80%
Airway - i-gel SGA Device (424979004)	1	0.40%
Airway - Nasopharyngeal (NPA) Insertion (182692007)	1	0.40%
Oxygen Administration - BVM via Mask (425447009)	1	0.40%
Oxygen Administration - Nonrebreather Mask (371908008)	1	0.40%
Total: 250		Total: 100.00%

Medications Administered

Medication Given Description And RXCUI Code (eMedications.03)	Number of Times Medication Administered	Percent of Total
Oxygen (7806)	59	49.58%
Normal saline (125464)	17	14.29%
Fentanyl (4337)	9	7.56%
Ondansetron (26225)	8	6.72%
Nitroglycerin (4917)	8	6.72%
Albuterol (435)	4	3.36%
Epinephrine 1:10,000 (0.1 mg/mL) (317361)	3	2.52%
Amiodarone (703)	3	2.52%
Atrovent (151390)	2	1.68%
Aspirin (1191)	2	1.68%
	1	0.84%

Medication Given Description And RXCUI Code (eMedications.03)	Number of Times Medication Administered	Percent of Total
Midazolam (6960)	1	0.84%
Naloxone (7242)	1	0.84%
Sodium Bicarbonate (36676)	1	0.84%
	Total: 119	Total: 100.00%

Average Run Mileage Summary Report

Average Run Mileage to Scene	Minimum Run Mileage to Scene	Maximum Run Mileage To Scene	Average Run Mileage Scene to Destination	Minimum Run Mileage Scene to Destination	Maximum Run Mileage Scene to Destination	Average Run Total Distance	Minimum Run Total Distance	Maximum Run Total Distance	Number of Runs
0.00	0	0	23.02	1	40	0.00	0	0	89

Run Times - Unit Arrived on Scene to Unit Left Scene in Minutes

Incident Unit Arrived On Scene To Unit Left Scene Range In Minutes	Number of Runs	Percent of Total Runs
	23	25.84%
5 to <10	15	16.85%
10 to <15	18	20.22%
15 to <20	17	19.10%
20 to <25	10	11.24%
25 to <30	6	6.74%
	Total: 89	Total: 100.00%

Run Times - Unit Enroute to Unit Arrived on Scene in Minutes

Incident Unit En Route To Unit Arrived On Scene Range In Minutes	Number of Runs	Percent of Total Runs
0 to <5	62	69.66%
5 to <10	16	17.98%
10 to 15	6	6.74%
> 15	5	5.62%
	Total: 89	Total: 100.00%

Run Times - Unit Left Scene to Patient Arrived at Destination in Minutes

Incident Unit Left Scene To Patient Arrived At Destination Range In Minutes	Number of Runs	Percent of Total Runs
	24	26.97%
5 to <10	1	1.12%
10 to 15	2	2.25%
> 15	62	69.66%
	Total: 89	Total: 100.00%

Transport Mode from Scene

Disposition Transport Mode From Scene (eDisposition.17)	Number of Runs	Percent of Total Runs
Code 2	61	68.54%
	23	25.84%
Code 3	4	4.49%
Code 2 Upgraded to Code 3	1	1.12%
	Total: 89	Total: 100.00%

Response Delay

Response Type Of Response Delay List (eResponse.09)	Number of Runs	Percent of Total Runs
"None/No Delay"	89	100.00%
	Total: 89	Total: 100.00%

Runs by Patient Race

Patient Race List (ePatient.14)	Number of Runs	Percent of Total Runs
White	68	76.40%
Hispanic or Latino	13	14.61%
Other Race	4	4.49%
	2	2.25%
Asian	1	1.12%
Black or African American	1	1.12%

Patient Race List (ePatient.14)	Number of Runs	Percent of Total Runs
	Total: 89	Total: 100.00%

Runs by Patient Age Range in Years

Patient Age Range in Years	Number of Runs	Percent of Total Runs
	2	2.25%
1 - 9	6	6.74%
10 - 19	1	1.12%
20 - 29	2	2.25%
30 - 39	7	7.87%
40 - 49	6	6.74%
50 - 59	4	4.49%
60 - 69	11	12.36%
70 - 79	18	20.22%
80 - 89	17	19.10%
90 - 99	15	16.85%
	Total: 89	Total: 100.00%

Runs by Destination Name

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
		21	23.60%
Adventist Health Ukiah Valley	20506	1	1.12%
Corner - Sonoma County	Corner - SON	1	1.12%
Healdsburg District Hospital	20157	31	34.83%
Kaiser Permanente - Santa Rosa	20203	11	12.36%
Landing Zone	62315	1	1.12%
Santa Rosa Memorial Hospital	20402	7	7.87%
Sutter Santa Rosa Regional Hospital	20478	16	17.98%
		Total: 89	Total: 100.00%